

Standard form publication requirement General ANBI

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General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

Target groups (*)
(several options possible)

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> General public | <input checked="" type="checkbox"/> Children | <input type="checkbox"/> Victims of violence |
| <input type="checkbox"/> Single parents | <input type="checkbox"/> Lhbtqi+ | <input type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people | <input type="checkbox"/> People with disabilities | <input type="checkbox"/> Victims of war |
| <input type="checkbox"/> Chronically ill people | <input checked="" type="checkbox"/> Environment | <input type="checkbox"/> Victims of sexual abuse |
| <input type="checkbox"/> Homeless people | <input type="checkbox"/> Minorities | <input type="checkbox"/> Students |
| <input checked="" type="checkbox"/> Animals | <input type="checkbox"/> Minimum income households | <input type="checkbox"/> Addicts |
| <input type="checkbox"/> Prisoners | <input checked="" type="checkbox"/> Nature reserves | <input type="checkbox"/> Refugees |
| <input type="checkbox"/> Religious groups | <input checked="" type="checkbox"/> Oceans and seas | <input type="checkbox"/> Women and girls |
| <input checked="" type="checkbox"/> Communities | <input type="checkbox"/> Senior citizens | <input type="checkbox"/> Unemployed people |
| <input checked="" type="checkbox"/> Youth | <input type="checkbox"/> Patients | <input checked="" type="checkbox"/> Wildlife |
| | | <input type="checkbox"/> Other |

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

The objectives of the Stichting, as an integral part of the BirdLife International network in Europe and Central Asia, are (mentioned in Article 2 of our Statutes):

- To prevent extinction of birds living in the wild;
- To maintain and when possible to improve the protection and conservation of all birds
- To protect and conserve the arcas and biotopes/habitats that are important to birds and other bio-diversity
- To support the vital ecological system that sustain people's livelihood and improve the quality of life
- To do all that which is connected with the above objects or may be conducive thereto in the broadest sense of the words used

The foundation shall endeavour to realise its objectives by inter alia coordinating activities of the BirdLife International network in Europe and Central Asia by contributing to the implementation of the BirdLife International work programme and by establishing and maintaining contacts with governments and institutions.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

BirdLife Europe structures its work around the following Programmes:

- Preventing Extinctions
- Important Bird and Biodiversity Area
- Migratory Birds and Flyways
- Agriculture and forests
- Marine
- Climate Change
- Capacity Development

BirdLife Europe takes an active role in the development and implementation of European Union (EU) nature and biodiversity policy and the effective integration of biodiversity protection into other policy areas.

Activities are carried out throughout the year.

Currently, our website is under restructuring so all informaiton are not yet available. However, our activities can already be seen on news already published. The website will be finalised in the upcoming weeks.

How does the organisation generate income or revenue?

BirdLife Europe is funded by BirdLife Partners, BirdLife International, the EU, private foundations, and corporates.

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General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

The revenues are spent on staff salaries, organisaitonal costs, costs related to activities implementaiton and part of the revenues are also transferred to BirdLife Partners participating in projects.

URL of the policy plan
Enter the link to the policy plan.

<https://www.birdlife.org/europe-and-central-asia/>

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Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

Board members participate on a voluntary basis. Staff (including policy making staff) is paid according to the collective labour agreement.

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

At the below mentioned website, all annual reports can be found

URL of the activity report
Enter the link to the activity report.

<https://www.birdlife.org/europe-and-central-asia/about-birdlife-europe-and-central-asia/>

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2 Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2020	31-12-2019 (*)	Liabilities	31-12-2020	31-12-2019 (*)
Intangible fixed assets	€ <input type="text"/>	€ <input type="text"/>	Continuity reserve	€ <input type="text" value="397.175"/>	€ <input type="text" value="397.175"/>
Tangible fixed assets	€ <input type="text" value="7.699"/>	€ <input type="text" value="11.207"/>	Earmarked reserve	€ <input type="text" value="-334.646"/>	€ <input type="text" value="-92.948"/>
Financial fixed assets	€ <input type="text" value="24.000"/>	€ <input type="text" value="24.000"/>	Revaluation reserve	€ <input type="text"/>	€ <input type="text"/>
	€ <input type="text" value="31.699"/>	€ <input type="text" value="35.207"/>	Other reserves	€ <input type="text"/>	€ <input type="text"/>
Stocks	€ <input type="text"/>	€ <input type="text"/>		→ € <input type="text" value="62.529"/>	→ € <input type="text" value="304.227"/>
Accounts receivable & accrued income	€ <input type="text" value="883.089"/>	€ <input type="text" value="1.048.646"/>	Earmarked funds	€ <input type="text"/>	€ <input type="text"/>
Securities	€ <input type="text"/>	€ <input type="text"/>	Provisions	€ <input type="text"/>	€ <input type="text"/>
Liquid assets	€ <input type="text" value="1.333.367"/>	€ <input type="text" value="572.929"/>	Long-term liabilities	€ <input type="text"/>	€ <input type="text"/>
	→ € <input type="text" value="2.216.456"/>	→ € <input type="text" value="1.621.575"/>	Current liabilities	€ <input type="text" value="2.185.626"/>	€ <input type="text" value="1.352.555"/>
Total	€ <input type="text" value="2.248.155"/>	€ <input type="text" value="1.656.782"/>	Total	€ <input type="text" value="2.248.155"/>	€ <input type="text" value="1.656.782"/>

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

2020 ended with a net deficit of 241697€ as result of a shortfall in budgeted partners contribution, EC Grant and unrecovered costs on some old closed projects. The executive Board of Directors approved the annual accounts on 26 April 2021 and decided to allocate the negative result to the result carry forward. To partially compensate Stichting BirdLife Europe's total loss of 334646€ the Board approved a financial support from BirdLife International to Stichting BirdLife Europe in 2021.

Income	2020	2019 (*)
Income generated through the delivery of products and services (turnover)	€	€
Government grants	€ 396.271	€ 212.920
Grants from other not-for-profit organisations	€	€
Other grants	€ 1.962.266	€ 2.285.333
Income from grants	€ 2.358.537	€ 2.498.253
Sponsorship income	€ 542.199	€ 265.515
Gifts and donations from private individuals	€	€
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€	€
Donations	€ 0	€ 0
Financial income	€ 1.076	€ 31.226
Other income	€	€
Total income	€ 2.901.812	€ 2.794.994
Expenses		
Purchase value of products supplied (cost price)	€ 12.423	€
Grants & donations given	€ 1.046.600	€ 635.500
Purchases and acquisitions	€ 480.534	€ 578.463
Communication costs	€ 21.095	€ 25.338
Staff costs	€ 1.543.602	€ 1.567.362
Housing costs	€	€
Depreciation	€ 7.648	€ 8.932
Financial expenses	€ 31.608	€ 10.056
Other expenses	€	€ 341
Total expenses	€ 3.143.510	€ 2.825.992
Balance of income and expenditure	€ -241.698	€ -30.998

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

2020 ended with a net deficit of 241697€ as result of a shortfall in budgeted partners contribution, EC Grant and unrecovered costs on some old closed projects. The executive Board of Directors approved the annual accounts on 26 April 2021 and decided to allocate the negative result to the result carry forward. To partially compensate Stichting BirdLife Europe's total lost of 334646€ the Board approved a financial support from BirdLife International to Stichting BirdLife Europe in 2021.

URL of the annual accounts
Enter the link to the annual accounts if you have published these.

<https://cri.nbb.be/bc9/web/catalog;jsessionid=A6A3556A022D81E2D4225E67A9953F06?execution=e1s2>

<https://www.birdlife.org/europe-and-central-asia/about-birdlife-europe-and-central-asia/>

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